



Annual Report

2013-2014



2014 Message from the Executive Director

Dear friends,

The Community Foundation of Kankakee River Valley is unique to our area, locally focused and financed, and philanthropic in our mission.

We use our financial expertise and not-for-profit status to permanently endow funds and then redistribute the investment earnings to enhance community (Kankakee and Iroquois counties) benefits.

We seek support from individuals, government, corporations and other private and public organizations..

The Community Foundation of Kankakee River Valley has had a year of growth and success for which our Board of Directors, our community partners, our donors and many other area friends, collaborators and advocates may take credit and be congratulated for their contributions, collaborations and gifts which have helped to advance the quality of life in our communities.



There have been numerous achievements for the Foundation, and I can only mention some, but believe me that these and others on the near horizon will enhance the Foundation's mission and impact on our region and residents.

The Foundation has expanded our service area to all of Iroquois County, has embarked on wider appeal and service to communities and government within Kankakee County, attracted new board members with valuable skills and attributes, forged economic development partnerships, strengthened our relations with United Way, area school district pre-K programs, advanced collaborations with the Frank Lloyd Wright Bradley House and are on the mark to extend the Riverfront Trail and partner with the Economic Alliance and the U.S. Army Corp of Engineers on a Kankakee River sand management project.

The Foundation's role is to partner, advocate, support and serve the best interests of our region through financial, strategic and quality of life initiatives.

We place particular focus on and support to area initiatives that enhance Early Childhood Learning (Success By 6), improve the Use of Land for quality of life enrichment (Riverfront Trailways and Kankakee River Roundtable) and Workforce Development , particularly providing youth with career preparation and skills.

Please contribute to your Community Foundation to perpetually enrich and improve the quality of life for all of us in this region.

Sincerely,

A handwritten signature in black ink that reads "Rick Manuel". The signature is written in a cursive, flowing style.

Rick Manuel
Executive Director

statement of financial position

| ASSETS | 2013 | 2012 |
|---|---------------------|---------------------|
| Current Assets: | | |
| Cash and Certificates of Deposit | \$ 58,780 | \$ 105,864 |
| Investments | 7,317,326 | 6,547,924 |
| Total Current Assets | 7,376,106 | 6,653,788 |
| FIXED ASSETS | | |
| Furniture and Equipment | 19,926 | 19,926 |
| Less: Accumulated Depreciation | (12,556) | (10,556) |
| Net Fixed Assets | 7,370 | 9,370 |
| OTHER ASSETS | | |
| Property | 42,500 | 42,500 |
| Total Assets | \$ 7,425,976 | \$ 6,705,658 |
| LIABILITIES AND NET ASSETS | | |
| Current Liabilities | | |
| Accounts Payable/Accrued Liabilities | \$ 2,537 | \$ 3,175 |
| Total Current Liabilities | 2,537 | 3,175 |
| NET ASSETS | | |
| Unrestricted Funds | 520,120 | 489,866 |
| Temporarily Restricted Funds | 701,850 | 643,400 |
| Permanently Restricted Funds | 6,201,469 | 5,569,217 |
| Total Net Assets | 7,423,439 | 6,702,483 |
| Total Liabilities and Net Assets | \$ 7,425,976 | \$ 6,705,658 |

statement of revenue and expense

| | | |
|------------------------------------|--------------|--------------|
| REVENUE AND SUPPORT | | |
| Contributions | \$ 75,877 | \$ 36,836 |
| Grants | 35,430 | 41,350 |
| Investment Income | 137,122 | 146,121 |
| Gain (Loss) on Sale of Investments | 171,336 | 678,236 |
| Unrealized Gain on Investments | 702,803 | (133,752) |
| Administrative Fees | 40,186 | 36,374 |
| Total Revenue and Support | 1,162,754 | 805,165 |
| EXPENSES | | |
| Operating Expenses | \$ 267,028 | \$ 256,756 |
| Charitable Disbursements (Grants) | 174,770 | 698,543 |
| | 441,798 | 955,299 |
| CHANGE IN NET ASSETS | | |
| Net Assets- Beginning of Year | 6,702,483 | 6,852,617 |
| Net Assets- End of Year | \$ 7,423,439 | \$ 6,702,483 |

COMMUNITY FOUNDATION OF KANKAKEE RIVER VALLEY

Our purpose is to enhance the quality of life in Kankakee and Iroquois Counties today and for future generations.

Mission Statement

The Community Foundation of Kankakee River Valley promotes visionary philanthropy to create and support vital and caring communities. We:

- ♦ Build and preserve funds of many individuals and institutions
- ♦ Distribute grants to non-profit organizations that serve members of our communities
- ♦ Provide leadership, collaboration and inspiration.

2014 Board of Directors and Staff

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Mike O'Brien

Lindsay Parkhurst

Cindi Reddish

Mike Van Mill

Rick Manuel, Executive Director

Nicole Smolkovich,
Program Coordinator

ESTABLISHED FUNDS

AT THE COMMUNITY FOUNDATION OF KANKAKEE RIVER VALLEY

Architectural Heritage

Fund to provide income to assist projects involving historical buildings.

Bourbonnais Township Park District

Funds to preserve open space, develop parks and recreation programs, and funds to support the Exploration Station, Recreation Station, and Willowhaven Interpretive Center.

Community Stewardship

Fund to provide grants to meet ever-changing community needs.

Communityworks

Annual grants for projects to improve the quality of life in areas of Land Use & Protection, Workforce Development, and Early Childhood Education.

Fine Arts

Fine arts programs including: dance, music, painting, sculpture, and theatre.

Helen Wheeler Center for Community Mental Health

Annual income benefits this non-profit agency providing services to the community.

Hospice of Kankakee Valley—Special Wish

Funds are used to fulfill special needs for Hospice patients and families and to improve their quality of life.

Kankakee Area YMCA

Provides funds that benefit the YMCA and its extensive activities with youth.

Kankakee County Museum

Provides funds for programs of the Museum and Kankakee County Historical Society

Kankakee Public Library

Income is provided each year for special projects outside their annual budget.

Kankakee Valley Park District

Funds are provided to develop capital projects, enhance landscaping throughout the parks, provide educational programs, and provide grants for families in need of recreational services.

Operations Endowment

This endowment supports the Community Foundation's annual administrative expenses.

River Valley Conservation

Assists organizations dedicated to the protection of the Kankakee River system, the conservation of natural resources and native species, and to enhance public use and appreciation of the River.

Rosie Fund

This fund benefits women throughout the Greater Kankakee County area who have needs not addressed by standard programs. Grants are given to non-profit agencies.

United Way of Kankakee County

Provides necessary resources for community collaborative efforts, continued program funding, and mobilization of volunteers.

Wright In Kankakee

Contributions are used for various purposes related to the Bradley House including providing funding for the operations and purchase of the B. Harley Bradley House.

Zonta Club of Kankakee

Income is used to improve the legal, economic, and professional status of women in the greater Kankakee County area. www.zontakankakee.org

Anita F. Grant Scholarship Fund

Scholarships are provided for women who live or work in the Kankakee River Valley Area.

Florence McMullen Workforce Advancement Scholarship Fund

Scholarships are provided to qualified, deserving women attending Kankakee Community College or who enroll in other appropriate educational programs.

John Locke Charitable Scholarship Fund

Scholarships are provided for students who reside in Kankakee County and attend an institution of higher learning and was established by Elks Lodge No. 627

Communityworks Grant Awards 2014

Acting Out Theatre Company

The production of Les Misérables in the historical setting of Shapiro Developmental Center will highlight the preservation of a Kankakee County architectural landmark.

Adventure Teen MOPS

The project will provide education in parenting, family relationships, and life skills to help teen mothers in Kankakee and Iroquois Counties develop stronger parenting skills.

Baby Talk—Kankakee Community College

Baby Talk emphasizes the importance of early literacy for parents of newborns at area hospitals by providing early childhood education and family literacy support.

Bourbonnais Township Park District

The Amazing Airways exhibit will be established at the Exploration Station...a children's museum which introduces children to air and wind energy. The District will be enhancing their Creative Flight exhibit. The exhibits allow children to learn varying degrees of success through experimentation.

Bradley Public Library

The Library's new Play and Learn program will offer opportunities for parents and children to acquire school readiness skills through an expanded dramatic play area and Interactive Learning Boxes which provide educational tools for families to practice skills at home with their children.

Child Care Resource & Referral

Child Care Resource & Referral will provide two child care centers with a Social-Emotional Learning Facilitation (SELF) Resource Lending Library to address identified concerns of developmental delays in children.

Community Arts Council of Kankakee County

This project will provide interns with practical retail and volunteer work management experience in the fine arts including event management, marketing and volunteer management.

Earth Stewards

Earth Stewards will cooperate with local schools and teachers to "adopt" neighborhood and community parks that surround their schools by involving students in developing a positive appreciation for our natural world and land use by planting native wildflower gardens.

GiGi's Playhouse—Bradley

Two new programs will be initiated that guide parents and special needs participants through learning sign language as well as music therapy to promote social, emotional and gross motor development in a fun and engaging manner.

Communityworks Grant Awards 2014

Herscher CUSD2

The grant will provide for educational DVDs as well as other learning resources for a Kindergarten readiness package which will include a tote with the alphabet and numbers printed on the tote, a leveled reader for reading practice, and sets of Dr. Seuss books which will be given as door prizes at the Kindergarten Parent Café.

Kankakee County Center Against Sexual Assault

This project will deliver prevention education programs to children ages 3-5 in daycare centers and preschools. Through this program, children will be provided valuable information on body safety and stranger danger in an age-appropriate manner.

Kankakee River Valley Forest Preserve District

The District will collaborate with staff and students from the Indian Oaks Academy where participants will learn how to use basic hand tools, learn teamwork and develop landscaping skills by planting 3,000 native prairie plants in the Preserve to create a better habitat for wildlife.

Kankakee Valley Theatre Association

Collaborating with Camp Shaw-Waw-Nas-See, interns and campers will experience recreational camp activities with an emphasis on performing arts as well as entry level work skills.

Momence Theater Friends

This project will redesign and beautify a highly public component of Momence's Riverfront Zone by making regular and special event parking more inviting as well as landscaping to enhance downtown commerce.

Pioneering Healthier Communities

Kankakee County 5210 Let's Go program is a joint collaboration of 12 community organizations to educate children of Kankakee County about healthy diets and exercise.

Presence Fortin Villa Learning Center

The Intergenerational Learning Center Program provides a nurturing and stimulating learning environment for participants of all ages. Classroom materials such as educational books, furniture and other learning materials will be purchased for expanding program services.

River Valley Special Recreation Association

A three-week program will provide recreational activities for Kankakee County children with special needs between the ages of 5 and 8.

YWCA

The YWCA will furnish the classrooms of their new early childhood education facilities including seven classrooms, a kitchen, a staff workroom, and a laundry room. These improvements will more than double the number of children served.

Legacy Society

Those listed here have demonstrated their generous financial support in assisting the development and expansion of the Community Foundation of Kankakee River Valley through contributions and pledges. Previous contributions to our endowment funds are included.

Platinum—\$250,000 +

Jim & Betty Bridgewater*
Jack & Gretchen Charlton
Grand Victoria Foundation
Norm & Janice Strasma

Gold—\$100,000

John Azzarelli Memorial Fund
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Diamond—\$50,000

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Silver—\$25,000

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Peoples Bank of Kankakee County

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Legacy—\$5,000

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*Donor-Advised Funds

Legacy Society

Sponsor—\$1,000

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The Foundation also gratefully acknowledges the contributions made by the following individuals, businesses and organizations. It is an honor to be a steward for their philanthropic intent.

| | |
|-----------------------------|-------------------------------------|
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Yvonne, Brenda, Debbie & Rachel Readman
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